		FY2019							FY2020	Y2020						
HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total					
Fairbanks /	Areawide (HD 1-5)															
Commerc	REAPPROP NTE \$225,000 from lapsing JBER Deferred Maintenance Projects to Alaska Peace Officers Association Farthest North Chapter	0	0	0	0	0	0	0	0	0	0					
	Fairbanks Areawide (HD 1-5) total:	0	0	0	0	0	0	0	0	0	0					
Matsu Area	wide (HD 7-12)															
NatRes	Spruce Beetle Hazard Mitigation Project	0	0	0	2,000,000	2,000,000	0	0	0	0	0					
	Matsu Areawide (HD 7-12) total:	0	0	0	2,000,000	2,000,000	0	0	0	0	0					
Eagle Rive	r/Chugach State Park (HD 14)															
Correct	MH: Renovation required to accommodate Women's Mental Health Unit at Hiland Mountain	0	0	1,145,000	0	1,145,000	0	0	0	0	0					
	Eagle River/Chugach State Park (HD 14) total:	0	0	1,145,000	0	1,145,000	0	0	0	0	0					
Kenai/Sold	otna (HD 30)															
NatRes	Exxon Valdez Oil Spill (EVOS) Purchase Corr Parcel Surface Estate	0	0	0	0	0	0	0	3,950,000	0	3,950,000					
	Kenai/Soldotna (HD 30) total:	0	0	0	0	0	0	0	3,950,000	0	3,950,000					
Homer/Sou	ith Kenai (HD 31)															
NatRes	Exxon Valdez Oil Spill (EVOS) Purchase Deep Creek Properties	0	0	0	0	0	0	0	500,000	0	500,000					
	Homer/South Kenai (HD 31) total:	0	0	0	0	0	0	0	500,000	0	500,000					
Kenai Area	wide (HD 29-31)															
Commerc	De Alaska Railroad: Seward Dock Replacement	0	0	0	0	0	0	0	3,100,000	0	3,100,000					
Commerc	REAPPROP \$905.1 from lapsing CPV Fund Projects to Alaska Railroad Seward Dock Replacement	0	0	0	0	0	0	0	0	0	0					
	Kenai Areawide (HD 29-31) total:	0	0	0	0	0	0	0	3,100,000	0	3,100,000					
Kodiak/Cor	dova/Seldovia (HD 32)															
Commerc	Prince William Sound Science Center & Technology Institute Facilities Replacement	0	0	0	0	0	0	0	17,500,000	0	17,500,000					
	Kodiak/Cordova/Seldovia (HD 32) total:	0	0	0	0	0	0	0	17,500,000	0	17,500,000					
Downtown	Juneau/Douglas/Haines/Skagway (HD 33)															
EnvCon	Cruise Ship Air Pollutant Monitoring Equipment	0	0	0	0	0	0	0	115,000	0	115,000					
Trans	Klondike - Industrial Use Highway Funding	0	787,000	0	0	787,000	0	0	0	0	0					
	Downtown Juneau/Douglas/Haines/Skagway (HD 33) total:	0	787,000	0	0	787,000	0	0	115,000	0	115,000					

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HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	
	Wrangell/Metlakatla/Hydaburg (HD 36)											
NatRes	Settlers Cove Federal Land Access Program	0	0	0	0	0	0	0	0	703,000	703,000	
Nutros	Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) total:	0	0	0	0		0	0	0	703,000	703,000	
		ŭ	· ·	· ·	ŭ	· ·	v	· ·	ŭ	700,000	700,000	
Southeast I	Region (HD 33-36)											
Trans	Alaska Marine Highway System - Tazlina and Hubbard Side Doors Installation	0	0	0	0	0	0	3,000,000	0	0	3,000,000	
	Southeast Region (HD 33-36) total:	0	0	0	0	0	0	3,000,000	0	0	3,000,000	
Arctic (HD	40)											
•	ee City of Anaktuvuk Pass - Local Operations	0	0	0	478,523	478,523	0	0	0	0	0	
	ee City of Atqasuk - Local Government Operations and Youth Program	0	0	0	0	0	0	0	0	455.792	455,792	
	ee City of Nuiqsut - Capacity Building and Planning	0	0	0	245,000	245,000	0	0	0	0	0	
	ee City of Nuiqsut - Community Recreation and Youth Center Operations and Maintenance	0	0	0	400,000	400,000	0	0	0	0	0	
Commerc	ce City of Nuiqsut - Local Government Operations and Maintenance	0	0	0	1,100,000	1,100,000	0	0	0	0	0	
	ee City of Nuiqsut - Playground Upgrades	0	0	0	385,116	385,116	0	0	0	0	0	
	e City of Utqiagvik - Local Government Operations	0	0	0	0	0	0	0	0	785,000	785,000	
	e City of Utqiagvik - Purchase of Heating System for Administrative Building and Piuraagvik Recreation Center	0	0	0	0	0	0	0	0	1,660,000	1,660,000	
Commerc	ee City of Wainwright - Local Government Operations	0	0	0	563,658	563,658	0	0	0	0	0	
	e City of Wainwright - Skate Park Design	0	0	0	47,000	47,000	0	0	0	0	0	
	e City of Wainwright - Youth Program	0	0	0	287,277	287,277	0	0	0	0	0	
	e North Slope Borough - Acoustic Monitoring of Fish in the NPR-A	0	0	0	335,000	335,000	0	0	0	0	0	
Commerc	e North Slope Borough - Community Winter Access Trails	0	0	0	2,327,923	2,327,923	0	0	0	0	0	
Commerc	e North Slope Borough - Community Winter Access Trails	0	0	0	0	0	0	0	0	1,672,077	1,672,077	
Commerc	e North Slope Borough - EMS Equipment Upgrades and Emergency Training Equipment	0	0	0	0	0	0	0	0	1,174,100	1,174,100	
Commerc	e North Slope Borough - Health Assessment and Baseline Petroleum/Heavy Metal Exposure Testing of Key Subsistence Species	0	0	0	187,500	187,500	0	0	0	0	0	
Commerc	e North Slope Borough - Health Impact Assessment - Mental Health	0	0	0	0	0	0	0	0	350,000	350,000	
Commerc	e North Slope Borough - Iñupiatun Revitalization	0	0	0	682,000	682,000	0	0	0	0	0	
Commerc	e North Slope Borough - Land Management Enforcement	0	0	0	500,000	500,000	0	0	0	0	0	
	ee North Slope Borough - Monitoring of Ice Seal Movements, Behavior, and Condition in Arctic Alaska	0	0	0	0	0	0	0	0	171,745	171,745	
Commerc	North Slope Borough - Police Department Training and Personnel for NPR-A Impacted Communities	0	0	0	300,000	300,000	0	0	0	0	0	

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HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	
Arctic (HD 40	0)											
Commerce	North Slope Borough - Portable Boat Ramps	0	0	0	3,000,000	3,000,000	0	0	0	0	0	
Commerce	North Slope Borough - Student Outreach and Science Education for NPR-A Villages	0	0	0	377,500	377,500	0	0	0	0	0	
Commerce	North Slope Borough - Upgrades to Search and Rescue Equipment	0	0	0	1,155,000	1,155,000	0	0	0	0	0	
Commerce	North Slope Borough - Village Comprehensive Plan Updates	0	0	0	1,000,000	1,000,000	0	0	0	0	0	
Commerce	North Slope Borough - Winter Sampling of Fish in the Nearshore and Arctic Lagoons	0	0	0	0	0	0	0	0	160,000	160,000	
	Arctic (HD 40) total:	0	0	0	13,371,497	13,371,497	0	0	0	6,428,714	6,428,714	
Statewide (H	ID 1-40)											
NatRes	Abandoned Mine Lands Reclamation Federal Program	0	0	0	0	0	0	0	0	3,200,000	3,200,000	
Rev	AHFC Competitive Grants for Public Housing	0	0	0	0	0	0	0	0	750,000	750,000	
Rev	AHFC Energy Programs Weatherization	0	0	0	0	0	0	0	0	2,000,000	2,000,000	
Rev	AHFC Federal and Other Competitive Grants	0	0	0	0	0	0	0	0	6,000,000	6,000,000	
Rev	AHFC Housing and Urban Development Capital Fund Program	0	0	0	0	0	0	0	0	2,500,000	2,500,000	
Rev	AHFC Housing and Urban Development Federal HOME Grant	0	0	0	0	0	0	0	0	4,000,000	4,000,000	
Rev	AHFC Teacher, Health and Public Safety Professionals Housing	0	0	0	0	0	0	0	500,000	0	500,000	
Commerce	Alaska Energy Authority - Rural Outdoor Lighting Efficiency Retrofit	0	0	0	0	0	0	0	1,000,000	0	1,000,000	
Trans	Alaska International Airport System	0	0	0	0	0	0	0	21,500,000	47,200,000	68,700,000	
Trans	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	0	1,400,000	0	0	1,400,000	0	0	0	0	0	
EnvCon	Clean Water Capitalization Grant - Subsidy Funding	0	0	0	0	0	0	0	1,000,000	0	1,000,000	
Trans	Commercial Vehicle Enforcement Program	0	0	0	0	0	0	0	0	5,500,000	5,500,000	
Commerce	Community Block Grants	0	0	0	0	0	0	0	0	6,000,000	6,000,000	
Trans	Cooperative Reimbursable Projects	0	0	0	0	0	0	0	10,000,000	5,000,000	15,000,000	
NatRes	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	0	0	0	0	0	0	0	500,000	0	500,000	
NatRes	Critical Minerals Mapping - 3DEEP	0	0	0	0	0	0	0	0	3,000,000	3,000,000	
EnvCon	Drinking Water Capitalization Grant - Subsidy Funding	0	0	0	0	0	0	0	2,500,000	0	2,500,000	
H&SS	Electronic Visit Verification System Implementation	0	0	0	4,272,900	4,272,900	0	0	0	0	0	
NatRes	Exxon Valdez Oil Spill (EVOS) Parks Habitat Restoration and Protection	0	0	0	0	0	0	0	1,151,296	0	1,151,296	
NatRes	Federal and Local Government Funded Forest Resource and Fire Program	0	0	0	0	0	0	0	0	1,400,000	1,400,000	
Trans	Federal Emergency Projects	0	0	0	0	0	0	0	0	10,000,000	10,000,000	
Trans	Federal Transit Administration Grants	0	0	0	0	0	0	0	0	10,000,000	10,000,000	

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HD Dept	Project Title	Unrestricted GF Amount		Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	
Statewide (H	D 1-40)											
Trans	Federal-Aid Highway Project Match Credits	0	0	0	0	0	0	450,000	0	0	450,000	
NatRes	Geological Mapping for Energy Development (USGS STATEMAP)	0	0	0	0	0	0	0	0	300,000	300,000	
Trans	Highway Safety Grants Program	0	0	0	0	0	0	0	0	8,000,000	8,000,000	
E&ED	K-12 Major Maintenance	0	0	0	0	0	0	7,400,000	0	0	7,400,000	
PubSaf	Marine Fisheries Patrol Improvements	0	0	0	0	0	0	0	0	1,100,000	1,100,000	
FishGm	Marine Mammal Research	0	0	0	0	0	0	0	250,000	750,000	1,000,000	
NatRes	National Historic Preservation Fund	0	0	0	0	0	0	0	0	500,000	500,000	
NatRes	National Recreational Trails Federal Grant Program - Community Organization Trail Construction and Maintenance (HD 1-40)	0	0	0	0	0	0	50,000	0	750,000	800,000	
NatRes	National Recreational Trails Federal Grant Program - Deferred Trail Maintenance in DPOR Units (HD 1-40)	0	0	0	0	0	0	50,000	0	750,000	800,000	
EnvCon	Oil and Hazardous Substance First Responder Equipment and Preparedness	0	0	0	0	0	0	400,000	0	0	400,000	
FishGm	Pacific Coastal Salmon Recovery Fund	0	0	0	0	0	0	0	0	3,500,000	3,500,000	
FishGm	Pink Salmon Disaster - 2016 Gulf of Alaska	0	0	0	0	0	0	0	3,630,000	0	3,630,000	
Admin	Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment	0	0	0	0	0	0	0	4,500,000	0	4,500,000	
E&ED	REAPPROP: \$49.8 to Abandoned School Site Assessments	0	0	0	0	0	0	0	0	0	0	
Gov	REAPPROP: Elections Voting System Replacement and Security, State Government Efficiency and Consolidation Initiatives	1,850,000	0	0	0	1,850,000	0	0	0	0	0	
Gov	REAPPROP: State Elections Security, US Census Complete Count & Redistricting	650,000	0	0	0	650,000	0	0	0	0	0	
Legis	Renovation, Repair, Technology Improvements and Other Projects for Legislative Buildings and Facilities	4,195,000	0	0	0	4,195,000	0	0	0	0	0	
Trans	Rural Airport Improvement Program	0	0	0	0	0	0	0	0	140,000,000	140,000,000	
	SCOPE CHANGE: Grants to Named Recipients: Ahtna, Inc Public Boat Landing Completion and Property Acquisition (HD39) \$300,000	0	0	0	0	0	0	0	0	0	0	
Commerce	SCOPE CHANGE: Kenai - Kenai River South and North Beach Dip Net Access	0	0	0	0	0	0	0	0	0	0	
NatRes	Snowmobile Trail Development Program and Grants	0	0	0	0	0	0	250,000	0	0	250,000	
NatRes	Specialty Crop Grant for Peony Research	0	0	0	0	0	0	0	0	1,400,000	1,400,000	
FishGm	Sport Fish Hatchery Facility Upgrades and Improvements - William Jack Hernandez and Ruth Burnett	0	0	0	0	0	0	0	1,500,000	0	1,500,000	
FishGm	Sport Fish Recreational Boating and Angler Access	0	0	0	0	0	0	0	750,000	2,250,000	3,000,000	
Trans	State Equipment Fleet Replacement	0	0	0	0	0	0	0	12,500,000	0	12,500,000	
M&VA	State Homeland Security Grant Programs	0	0	0	0	0	0	0	0	4,500,000	4,500,000	

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HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Statewide (	HD 1-40)										
NatRes	State Parks Public Use Cabins	0	0	0	0	0	0	300,000	0	0	300,000
Gov	Statewide Deferred Maintenance, Renovation, and Repair	0	0	0	0	0	0	21,000,000	0	0	21,000,000
EnvCon	Statewide Per- and Polyfluoroalkyl Substances (PFAS) Response	0	9,425,000	0	0	9,425,000	0	0	0	0	0
Trans	Surface Transportation Program FHWA	0	0	0	0	0	0	0	0	690,000,000	690,000,000
Univ	University of Alaska Deferred Maintenance, Renovation, and Repair	0	0	0	0	0	0	5,000,000	0	0	5,000,000
NatRes	Upgrade and Repair of Critical Volcano Monitoring Instruments	0	0	0	4,250,000	4,250,000	0	0	0	0	0
EnvCon	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects	0	0	0	0	0	0	0	300,000	31,350,000	31,650,000
EnvCon	Village Safe Water/Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service	0	0	0	0	0	0	0	200,000	20,900,000	21,100,000
FishGm	Wildlife Management, Research and Hunting Access	0	0	0	0	0	0	0	800,000	2,400,000	3,200,000
	Statewide (HD 1-40) total:	6,695,000	10,825,000	0	8,522,900	26,042,900	0	34,900,000	62,581,296	1,015,000,000	1,112,481,296
	Report total:	6,695,000	11,612,000	1,145,000	23,894,397	43,346,397	0	37,900,000	87,746,296	1,022,131,714	1,147,778,010